SEM R2.1.0 (October 2012 Release)

Change Control Forum (CCF) Meeting 2 - Minutes

Date: January 26th 2012 16:00 – 17:00

Meeting Attendees	
Sean Mackin (CCF Chair)	SEMO
Brian McAuley	SEMO
Mary Doyle	SEMO
Dermot Barry	SEMO
Andrew Tait	SEMO
Rodney Doyle	Eirgrid
Carly Hennessy	Ventyx
John Cooper	Ventyx
Matt Reid	ESB
Anthony Kelly	ESB
Eamonn Walsh	ESB
Nigel Holdsworth	Viridian
Sean McCrea	Viridian
Sinead O' Hare	NIE Energy
Paul McGuckin	Mutual Energy

1. Introduction – Sean Mackin, CCF Chair

1.1 Release Capacity allocated to date – Sean Mackin

With respect to the SEM R2.1.0 release capacity, the Chair gave an overview of those changes (approved Modification Proposals) which have already been included in scope. The following table summarises the capacity allocation for the release and the remainder available:

CR Ref.	Mod. Ref.	Description	Vendor Hours
Modification Proposals			
SEM_PC_CR255	42_10	Single Ramp Rate	164
SEM_PC_CR258	01_11	Changes to UNIMP for Over-Generation	380
SEM_PC_CR259	06_11	SRA Cancellation through the MPI	476
SEM_PC_CR274	10_11	Interconnector Under Test	416
SEM_PC_CR275	12_11	Interconnector Losses	424
SEM_PC_CR254	40_10	Dwell Times While Ramping	796
SEM_PC_CR280	21_11	UI Payments for ELUs Constrained On	208
		Total Modification Capacity Usage	2,864
		Modification Capacity Surplus	566
Non-T&SC Change Requests			
		Unused capacity from Modifications stream	566
		Non-T&SC Capacity Allocation	858
		Total Remaining Capacity Available	**1424**

Table 1: Total Release Capacity allocation to date for the SEM R2.1.0 release

2. Priority List

The Provisional Priority List from the first meeting is outlined in the following tables along with the vendor hours that are required to deliver them:

CR Ref	System	Description	Priority	Org.	Vendor Hours
Change Requests					
SEM_PC_CR267	MA	Wind and Load Forecast Data	**High**	SEMO	84
SEM_PC_CR266	MI	Change of Effective Date in MPI	**High**	SEMO	356
SEM_PC_CR263	MI/POMAX	POMAX does not read updates From MPI	**High**	SEMO	356
SEM_PC_CR260	MI	Additional MI-AMP feed	**High**	East West/ Moyle	480
SEM_PC_CR207	Settlements	Automation of FMOC Calculation	**High**	SEMO	90
SEM_PC_CR261	Settlements	Removal of Orphan Trading Site Settlement Points	**High**	SEMO	196
SEM_PC_CR224	STL	Type 3 statement version identification	**High**	Airtricity	Base 704
					Opt1) +88
					Opt2) +48
					Total 840
SEM_PC_CR168	STTL	Unnecessary File Import Type selection	**Medium**	SEMO	52
SEM_PC_CR231	MI/Settlements	MI-STL Daily Push	**Medium**	SEMO	Option1) 220
					Option2) 464
SEM_PC_CR265	Pomax	Task Functionality	**Medium**	SEMO	232
SEM_PC_CR286	MA	Publication of zero IUNs when no PQ pairs available	**Medium**	SEMO	268

SEM_PC_CR188	MI	I Include a "Download" in PDF" option for SEMO published Invoices	**Medium**	ESB International	552
SEM_PC_CR189	MI	Invoices Filter Checkbox Change Note: Is dependent on SEM_PC_CR224 (additional 840 hours)	**Medium**	ESB International	Base 340 Opt1) +16 Opt2) +32 Total 388
SEM_PC_CR193	MI	TLAF publishing in the MPI	**Medium**	Energia	432
SEM_PC_CR198	MI	Additional COD Validations	**Medium**	ESB International	652
SEM_PC_CR271	Axapta, MI, CRM	Automated FX download to Central Market Systems	**Medium**	SEMO	372
SEM_PC_CR264	Pomax	Batch Functionality	**Medium**	SEMO	Under Internal Discussion
SEM_PC_CR272	Axapta	Amalgamation of payments for multiple SBIs per PT	**Medium**	SEMO	Finance System Change – Awaiting Assessment
SEM_PC_CR262	MI	Unit Under Test Submission Screen	**High**	SEMO	Assessment not yet received
Total (ABB/Navita) CR Hours based on vendor impact assessments					**5814**

Table 2: Prioritisation List.

Prioritisation Discussions

There followed a general discussion on the prioritisation of the changes proposed.

The following points were made:

- On opening, the Chair highlighted the total number of vendor hours for all Change Requests under consideration was 5,814 of which :
  - 2,402 hours related to High Priority changes and
  - 3,412 hours related to Medium Priority changes.

- The Chair then outlined two options with a view to accommodating the most High priority Change Requests scope:
  - **Option 1:** Include all High Priority Change Requests (with the exception of SEM_PC_CR224). This would result in capacity usage of 1,562 vendor hours.
  - **Option 2:** Include SEM_PC_CR224 which, when considering the available capacity, would result in four other High Priority Change Requests to be excluded. This would result in capacity usage of 1,516 vendor hours.
  The Chair highlighted that the CMS vendors should be able to accommodate the additional hours in excess of the stated capacity (1,424 hours) and this would be confirmed with them subsequent to the meeting.
- As there were no representatives present from the organisation that had previously submitted SEM_PC_CR224 then the Chair proposed to proceed with Option 1 outlined above. There were no objections raised by attendees of the meeting.

- SEMO Market Operations requested to raise the priority of SEM_PC_CR286 from Medium to High after a re-assessment of the Business Case. It was proposed to prioritise this above another SEMO proposed Change Request (SEM_PC_CR263) and include it in scope. There were no objections raised by attendees of the meeting.

3. Resultant Scope Agreement

Following prioritisation discussions the following ABB/Navita Change Requests were proposed for inclusion in scope for the SEM R2.1.0 release:

CR Ref.	System	Description	Priority	Vendor Hours
Resultant Scope for R2.1.0				
SEM_PC_CR260	MI	Additional MI-AMP feed	High	480
SEM_PC_CR266	MI	Change of Effective Date in MPI	High	356
SEM_PC_CR267	MA	Wind and Load Forecast Data	High	84
SEM_PC_CR207	Settlements	Automation of FMOC Calculation	High	90
SEM_PC_CR261	Settlements	Removal of Orphan Trading Site Settlement Points	High	196
SEM_PC_CR286	MA	Publication of zero IUNs when no PQ pairs available	High	268
Total Vendor Hours for R2.1.0				**1474**

Table 3: Resultant Scope.

4. Next Steps/Actions

- SEMO to circulate minutes of the CCF Meeting of January 26th.
- SEMO IT Manager to issue final recommendation report to the RAs.
- On receiving final Regulatory approval, SEMO IT will direct our vendors to include the CRs in scope (subject to vendor capacity).
- SEMO IT to publish complete scope to the industry immediately once finalised